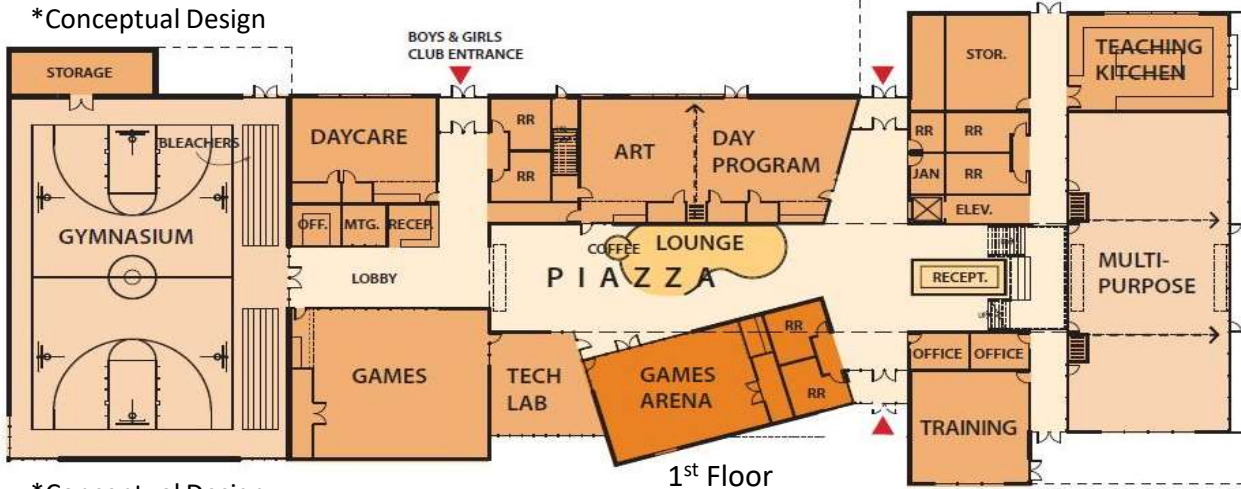


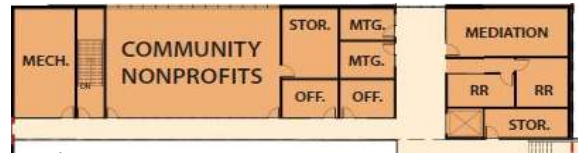
Lynnwood Neighborhood Center



*Conceptual Design



*Conceptual Design



The Lynnwood Neighborhood Center will be a catalyst for change*

Breaking the cycle of poverty

- 5,000+ Lynnwood residents below federal poverty level (2016)
- 1,500+ single parent households with children (0-17) in Lynnwood (2016)

Youth health is essential

- 74% of youth in district do not meet recommended activity level (2014)

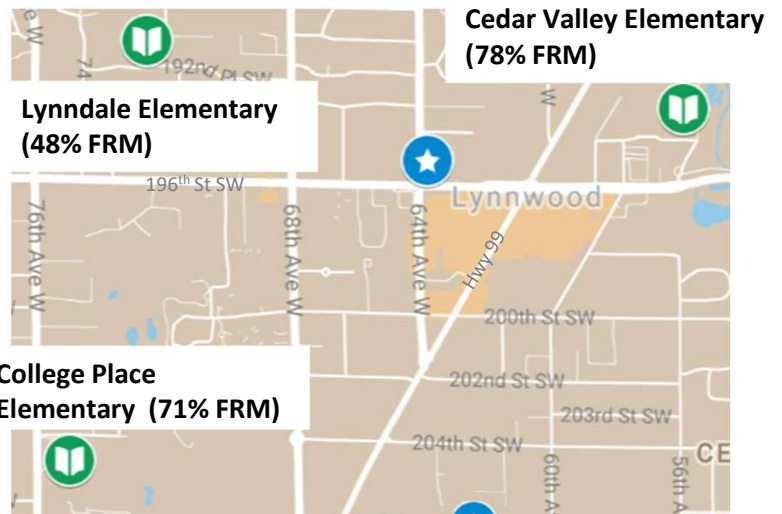
Supporting families builds a strong community

- In 2017 the Lynnwood Family Support Center served over 2,200 people from low-income homes.
- Almost a third of the U.S. adult population provides care for someone who is aged, chronically ill, or disabled. (2017)

Delivering needed services

- Boys & Girls Club service gap in area
- Recognized shortage in federal and state funded preschool slots (2017)

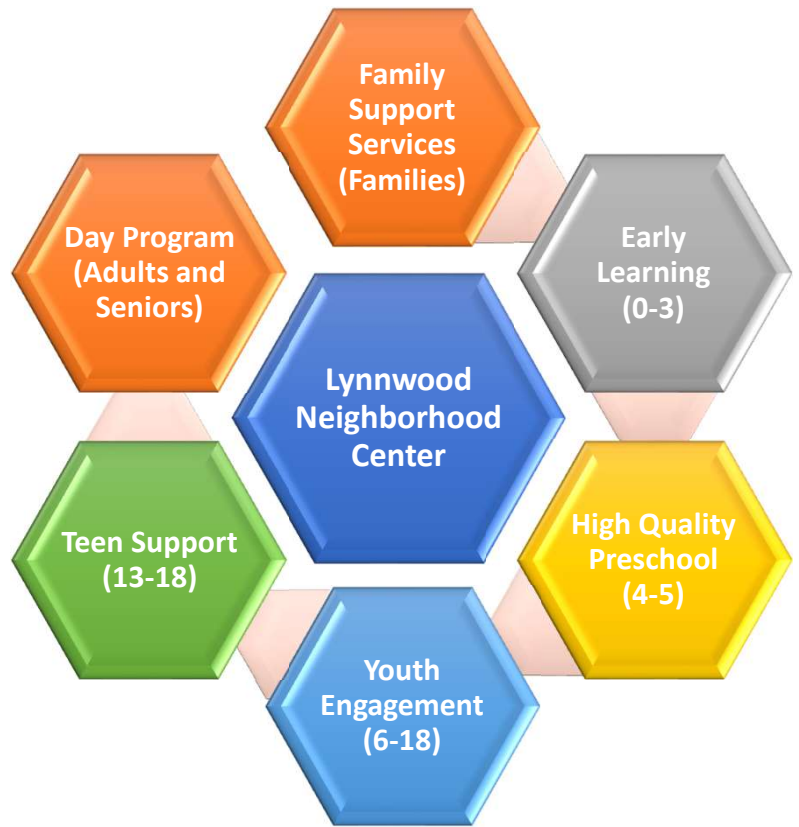
The Lynnwood Neighborhood Center will be highly accessible



This Investment Changes Lives With Needed Services

One Center, Many Services

- Family Support Center operated by **Lutheran Community Services Northwest**
- Early childhood development for children 0-3 through Play & Learn conducted by the **Center for Human Services Northwest**
- Early Childhood Education and Assistance Program (**ECEAP**) preschool with two classrooms
- Boys & Girls Club operated by **Boys & Girls Clubs of Snohomish County**
- Teen Center operated by **Volunteers of America Western Washington (VOA)** and other partners for youth at risk of not graduating from high school
- Behavioral health counseling for youth and adults conducted by the **Center for Human Services Northwest**
- Adult Day Center operated by **VOA** for individuals with developmental disabilities and seniors with memory disorders
- Large Multipurpose Room and Piazza for cultural and community events
- Additional space for trainings, meetings, and mediation



Sustainability

- In-kind land and zero long-term debt keeps operational expenses low
- VOA will sublease to committed partners:
 - Boys and Girls Clubs of Snohomish County
 - Edmonds School District
 - Volunteers of America
 - Lutheran Community Services Northwest
 - Center for Human Services Northwest
- Partners and others pay operational expenses of space used
- Building construction choices will drive operational expenses down

*Resources for data include: American Community Survey 2012-2016 (published Dec. 2017); Edmonds School District 2014 & 2016 Healthy Youth Survey Results; and Washington State Department of Early Learning 2017 "Early Childhood Education and Assistance Program (ECEAP) & Head Start Saturation Study"

**Verdant Health Commission

Backbone Organization



The mission of VOA is to serve people and communities in need and create opportunities for people to experience the joy of serving others.

- With over 400 employees, a \$23M operating budget and more than 200,000 people served per year VOA brings the experience, resources, and necessary skills to complete this project.
- VOA has operated an Integrated Service Center in Sultan for many years and is grateful for the opportunity to collaborate to serve those in need in South County.
- VOA will own and operate the completed Lynnwood Neighborhood Center, made possible by a partnership with Trinity Lutheran Church.